



Leicester  
City Council

## Ward Action Plan Budget Proposal Form

**Please read the Guide to the Community Plan Budget before you fill in this form**

*Then complete Section 1: Budget Proposal.*

*If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to Community Plan Budget**.*

*Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.*

### Section 1: Budget Proposal

1. Name of Ward

Westcotes

2. Title of proposal

Police cycle funding and kit

3. Name of group or person making the proposal

Local Policing Unit Hinckley Road

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear and detailed, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

At present the LPU operate three Police cycles over five Neighbourhood areas and these have been in use for the past six months and up to nine officers use these bikes. The proposal is to increase the number of bikes to enable officers more time on their beats to deliver Neighbourhood policing objectives, in particular around Operation Echo our burglary reduction scheme. As Westcotes ward is suffering from a high number of burglary dwellings over the past 4 months it is important that the police are able to increase their presence and visibility in the area. It is envisaged that this will reduce the fear of crime due to officers being more approachable and promote community cohesion.

The proposal is to fund 3 Police cycles (fully kitted up) for the Westcotes Neighbourhood Policing team which includes PC's and PCSO's.

Westcotes, and the surrounding area, is a warren of terraced streets and vast green spaces such as the Great Central way and have many policing needs and these extra cycles will enable the team to patrol the area more effectively and to become more visible.

**Evidence**

One PCSO kept a log of use and recorded the amount of time it took him to respond to calls. The difference was from a 45 minute walk across the beat it took 10 minutes on his bike. This of course enables the officers to provide a more visible presence on the beat and the ability to respond quickly to calls. The local community have responded very positively to this and feel safer as a consequence. The officers are more approachable and can go into areas not accessible by a motor vehicle.

The bikes will be provided and serviced by Fix it which is a local company who already service our current cycles.

5. Which priority or priorities in the Ward Action Plan does your proposal support? (Add further rows or continue on a separate sheet if needed).

Priority number and priority description (taken from the Ward Action Plan)	
5	More and more visible police patrols (especially in relation to drug prevention – residents have cited Ashleigh, Westleigh and Eastleigh Road areas as problematic).

6. Have you provided any supporting information?  Tick if yes

7. What is the total cost to the Community Meeting? £2061.45

8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
3 X Basic bike fully fitted based on Nov 2008 prices	990	Actual
3 X First service	75	Actual
3 X Cycle kit (summer/winter)	996.45	Actual
<b>Total</b>	<b>2061.45</b>	

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

The LPU is also approaching local businesses for their support for this project for other resources. The LPU is keen to gain support from across the area for this so that they can improve the service to the local community.

10. Who proposed the project? Please provide contact details.

Name of contact person	Kim Sherriff
Your position in organisation or group	Neighbourhood Policing Unit Community initiatives co-ordinator
Name of organisation or group	Hinckley Road Local Policing Unit
Address: 95 Hinckley Road Police Station, Leicester, LE3 OTD	
Phone number	Email
0116 222 2222 ext 6830	Kim.Sherriff@leicestershire.pnn.police.uk

**Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)**

11. Who will deliver the project? Please provide contact details.

Name of contact person	Kim Sherriff
Your position in organisation or group	Neighbourhood Policing Unit Community initiatives co-ordinator
Name of organisation or group	Hinckley Road Local Policing Unit
Address: 95 Hinckley Road Police Station, Leicester, LE3 OTD	
Phone number	Email
0116 222 2222 ext 6830	Kim.Sherriff@leicestershire.pnn.police.uk

12. Declaration

I have read the *Guide to the Ward Action Plan Budget* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	
Signature	
Date	

Please send this completed form back to:  
Bhawna Arya, Member Support Team, 2<sup>nd</sup> Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827